

MLEA Budget vs Actual '23-24

'23-'24	Budget	Actual
Snow Removal	\$8500	\$8500
Road Maint.	\$11000	\$12,014
Road Loan	\$7668	\$7668
Legal cont.	\$1000	\$647
Insurance	\$950	\$934
Donations	\$200	\$200
Misc	\$700	\$300
Total	\$30,068	\$30,263

'24-'25 Proposed

Budget	
Snow Removal	\$8700
Road Maint	\$10,000
Road Loan (2 of 2)	\$7668
Legal	\$1000
Insurance	\$1000
Donations	\$200
Misc	\$500
<u>Total</u>	<u>\$29068</u>